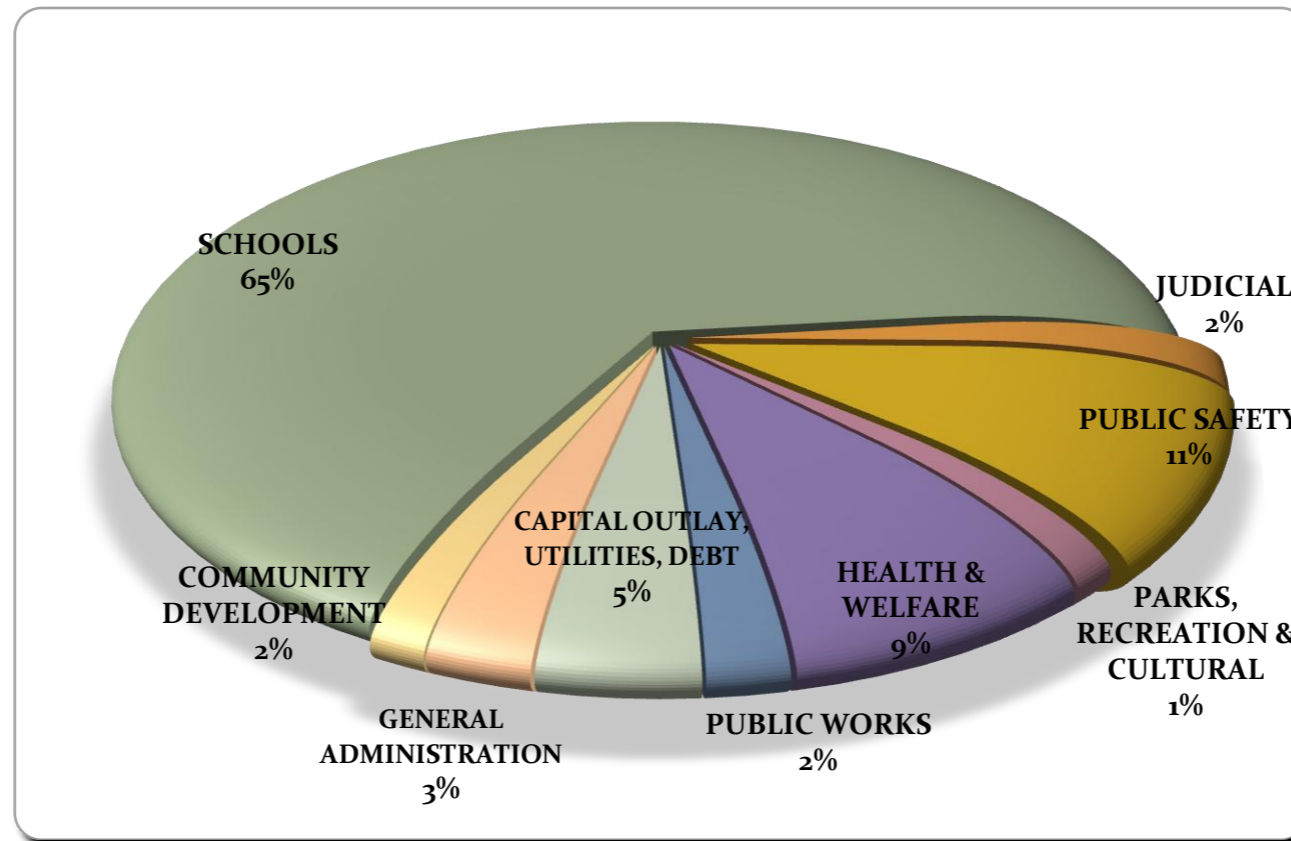


**PROPOSED 2010-2011 COUNTY EXPENDITURES**  
**(Net of Interfund Transfers)**



	FY 2009-2010 ADOPTED	FY 2010-2011 PROPOSED	FY 2009-2010/2010-2011 DIFFERENCE %		PERCENT OF TOTAL
SCHOOLS	81,424,672	78,008,602	-3,416,070	-4.20%	64.95%
JUDICIAL	2,611,872	2,378,970	-232,902	-8.92%	1.98%
PUBLIC SAFETY	12,673,336	12,601,465	-71,871	-0.57%	10.49%
PARKS, RECREATION & CULTURAL	1,816,886	1,742,623	-74,263	-4.09%	1.45%
HEALTH & WELFARE	10,871,595	11,065,318	193,723	1.78%	9.21%
PUBLIC WORKS	2,794,228	2,880,683	86,455	3.09%	2.40%
CAPITAL OUTLAY, UTILITIES, DEBT	5,560,721	5,653,461	92,740	1.67%	4.71%
GENERAL ADMINISTRATION	3,823,114	3,715,408	-107,706	-2.82%	3.09%
COMMUNITY DEVELOPMENT	2,295,061	2,051,496	-243,565	-10.61%	1.71%
<b>TOTALS</b>	<b>123,871,485</b>	<b>120,098,026</b>	<b>-3,773,459</b>	<b>-3.05%</b>	<b>100.00%</b>